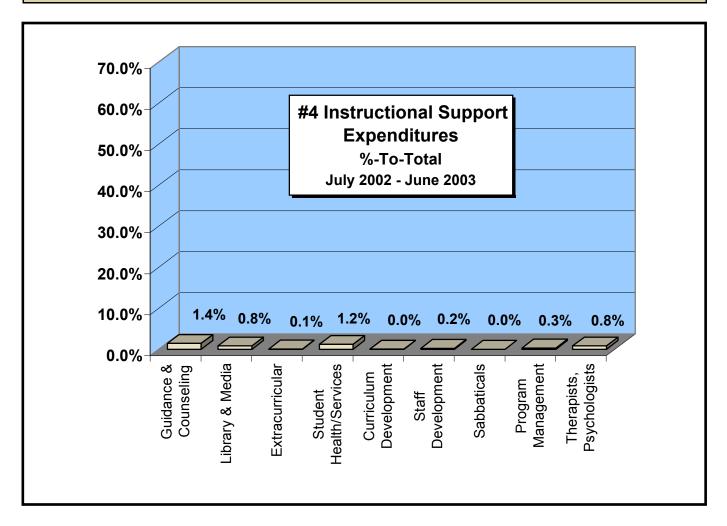
Little Compton School Department



| District Enrollment (ADM): | | | %-To-Total |
|------------------------------------|-------------|--------------|--------------|
| 443 | Amount | \$ Per Pupil | Expenditures |
| Guidance & Counseling | \$67,568 | \$153 | 1.4% |
| Library & Media | \$38,811 | \$88 | 0.8% |
| Extracurricular | \$3,353 | \$8 | 0.1% |
| Student Health & Services | \$57,743 | \$130 | 1.2% |
| Curriculum Development | \$343 | \$1 | 0.0% |
| Staff Development & Support | \$11,066 | \$25 | 0.2% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$13,759 | \$31 | 0.3% |
| Therapists, Psychologists, et al | \$38,865 | \$88 | 0.8% |
| Instructional Support Expenditures | \$231,508 | \$523 | 4.9% |
| Total District | \$4,734,890 | \$10,688 | 100.0% |